

FY 2017 Expenditure Restrictions - September

9/15/2016

	Dept	HB	Item	September Restricted Amount
1	DESE	2.015	Foundation School Transportation	(16,500,000)
2	DESE	2.015	Foundation Formula	(6,000,000)
3	DHE	3.126	Missouri S&T - Clay County Engineering Program (new program)	(181,875)
4	DHE	3.129	UM Hospital/Truman Medical Centers - Resident Training Education (new program)	(1,454,999)
5	DHE	3.255	UMC Veterinary College Equipment Purchases (new program)	(181,876)
6	CI	18.010	Port Authority Capital Improvements (increase)	(2,000,000)
7	MoDOT	4.411	MO Moves (new program)	(20,000,000)
8	MDA	6.020	Deferred Biodiesel Subsidies Transfer	(2,964,462)
9	MDA	6.030	Beef Initiative (new program)	(485,000)
10	MDA	6.085	Dairy Revitalization (Funding retained for existing dairy scholarships.) (new program)	(1,085,250)
11	CI	17.155	University of Missouri Applied Learning Center	(4,500,000)
12	CI	18.120	MO State University Glass Hall	(1,875,000)
			GR - Total	(57,228,462)
13	DESE	2.035	Prop C Distribution to School Districts	(1,900,000)
			All Funds - Total	(59,128,462)
			SB 641 - GR impact	51,500,000
			SB 1025 - GR impact	5,700,000
			SB 1025 - Prop C impact	1,900,000
				59,100,000